

# 세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,821,032,635	100.00%	6,710,872,583	100.00%	110,160,052	1.64%
100 지방세수입	1,762,855,000	25.84%	1,762,855,000	26.27%	0	0.00%
110 지방세	1,762,855,000	25.84%	1,762,855,000	26.27%	0	0.00%
111 보통세	1,532,251,000	22.46%	1,532,251,000	22.83%	0	0.00%
111-01 취득세	582,229,000	8.54%	582,229,000	8.68%	0	0.00%
111-02 등록면허세	46,455,000	0.68%	46,455,000	0.69%	0	0.00%
111-06 레저세	2,293,000	0.03%	2,293,000	0.03%	0	0.00%
111-08 지방소비세	901,274,000	13.21%	901,274,000	13.43%	0	0.00%
112 목적세	228,604,000	3.35%	228,604,000	3.41%	0	0.00%
112-01 지역자원시설세	49,812,000	0.73%	49,812,000	0.74%	0	0.00%
112-02 지방교육세	178,792,000	2.62%	178,792,000	2.66%	0	0.00%
113 지난년도수입	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
113-01 지난년도수입	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
200 세외수입	147,421,495	2.16%	104,310,622	1.55%	43,110,873	41.33%
210 경상적세외수입	20,793,074	0.30%	19,929,535	0.30%	863,539	4.33%
211 재산임대수입	1,393,039	0.02%	1,393,039	0.02%	0	0.00%
211-02 공유재산임대료	1,393,039	0.02%	1,393,039	0.02%	0	0.00%
212 사용료수입	5,778,600	0.08%	5,933,983	0.09%	△155,383	△2.62%
212-01 도로사용료	800,000	0.01%	800,000	0.01%	0	0.00%
212-02 하천사용료	1,360,000	0.02%	1,360,000	0.02%	0	0.00%
212-07 입장료수입	2,822,850	0.04%	2,822,850	0.04%	0	0.00%
212-08 주차요금수입	163,230	0.00%	318,613	0.00%	△155,383	△48.77%
212-09 기타사용료	632,520	0.01%	632,520	0.01%	0	0.00%
213 수수료수입	4,771,060	0.07%	4,771,060	0.07%	0	0.00%
213-01 증지수입	4,649,997	0.07%	4,649,997	0.07%	0	0.00%
213-05 기타수수료	121,063	0.00%	121,063	0.00%	0	0.00%
214 사업수입	862,309	0.01%	769,190	0.01%	93,119	12.11%
214-01 사업장생산수입	494,110	0.01%	554,990	0.01%	△60,880	△10.97%
214-05 기타사업수입	368,199	0.01%	214,200	0.00%	153,999	71.89%
215 징수교부금수입	4,074,000	0.06%	4,074,000	0.06%	0	0.00%
215-01 징수교부금수입	4,074,000	0.06%	4,074,000	0.06%	0	0.00%
216 이자수입	3,914,066	0.06%	2,988,263	0.04%	925,803	30.98%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	2,900,000	0.04%	2,900,000	0.04%	0	0.00%
216-03 기타이자수입	1,014,066	0.01%	88,263	0.00%	925,803	1048.91%
220 임시적세외수입	126,448,940	1.85%	84,203,708	1.25%	42,245,232	50.17%
221 재산매각수입	6,561,982	0.10%	6,561,982	0.10%	0	0.00%
221-03 공유재산매각수입금	6,526,482	0.10%	6,526,482	0.10%	0	0.00%
221-04 불용품매각대금	35,500	0.00%	35,500	0.00%	0	0.00%
222 자치단체간부담금	56,154,442	0.82%	55,304,442	0.82%	850,000	1.54%
222-01 자치단체간부담금	56,154,442	0.82%	55,304,442	0.82%	850,000	1.54%
223 보조금반환수입	27,185,462	0.40%	2,590,764	0.04%	24,594,698	949.32%
223-01 시·도비보조금등반환수입	19,571,757	0.29%	271,353	0.00%	19,300,404	7112.66%
223-02 자체보조금등반환수입	4,358,804	0.06%	2,215,067	0.03%	2,143,737	96.78%
223-03 위탁비반환수입	3,254,901	0.05%	104,344	0.00%	3,150,557	3019.39%
224 기타수입	36,547,054	0.54%	19,746,520	0.29%	16,800,534	85.08%
224-07 그외수입	36,547,054	0.54%	19,746,520	0.29%	16,800,534	85.08%
230 지방행정제재·부과금	179,481	0.00%	177,379	0.00%	2,102	1.19%
231 과징금	75,000	0.00%	75,000	0.00%	0	0.00%
231-01 과징금	75,000	0.00%	75,000	0.00%	0	0.00%
233 변상금	25,379	0.00%	25,379	0.00%	0	0.00%
233-01 변상금	25,379	0.00%	25,379	0.00%	0	0.00%
234 과태료	77,000	0.00%	77,000	0.00%	0	0.00%
234-02 기타과태료	77,000	0.00%	77,000	0.00%	0	0.00%
235 환수금	2,102	0.00%	0	0.00%	2,102	순증
235-01 부정이익환수금	2,102	0.00%	0	0.00%	2,102	순증
300 지방교부세 등	849,126,732	12.45%	834,989,292	12.44%	14,137,440	1.69%
310 지방교부세	839,547,440	12.31%	825,410,000	12.30%	14,137,440	1.71%
311 지방교부세	839,547,440	12.31%	825,410,000	12.30%	14,137,440	1.71%
311-01 보통교부세	820,000,000	12.02%	820,000,000	12.22%	0	0.00%
311-02 특별교부세	14,646,000	0.21%	710,000	0.01%	13,936,000	1962.82%
311-04 소방안전교부세	4,901,440	0.07%	4,700,000	0.07%	201,440	4.29%
320 지방소멸대응기금	9,579,292	0.14%	9,579,292	0.14%	0	0.00%
321 지방소멸대응기금	9,579,292	0.14%	9,579,292	0.14%	0	0.00%

(단위:천원)

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			기정액	구성비	증감률	증감률
321-01 지방소멸대응기금	9,579,292	0.14%	9,579,292	0.14%	0	0.00%
500 보조금	3,435,481,976	50.37%	3,425,974,869	51.05%	9,507,107	0.28%
510 국고보조금등	3,435,481,976	50.37%	3,425,974,869	51.05%	9,507,107	0.28%
511 국고보조금등	3,435,481,976	50.37%	3,425,974,869	51.05%	9,507,107	0.28%
511-01 국고보조금	2,496,214,474	36.60%	2,466,935,105	36.76%	29,279,369	1.19%
511-02 지역균형발전특별회계보조금	600,483,385	8.80%	606,429,845	9.04%	△5,946,460	△0.98%
511-03 기금	338,784,117	4.97%	352,609,919	5.25%	△13,825,802	△3.92%
600 지방채	151,300,000	2.22%	141,300,000	2.11%	10,000,000	7.08%
610 국내차입금	151,300,000	2.22%	141,300,000	2.11%	10,000,000	7.08%
611 차입금	151,300,000	2.22%	141,300,000	2.11%	10,000,000	7.08%
611-03 지방공공자금채	151,300,000	2.22%	141,300,000	2.11%	10,000,000	7.08%
700 보전수입등및내부거래	474,847,432	6.96%	441,442,800	6.58%	33,404,632	7.57%
710 보전수입등	237,263,288	3.48%	203,888,656	3.04%	33,374,632	16.37%
711 잉여금	228,649,304	3.35%	201,962,000	3.01%	26,687,304	13.21%
711-01 순세계잉여금	228,649,304	3.35%	201,962,000	3.01%	26,687,304	13.21%
712 전년도이월금	3,454,281	0.05%	41,205	0.00%	3,413,076	8283.16%
712-01 국고보조금사용잔액	3,454,281	0.05%	41,205	0.00%	3,413,076	8283.16%
713 용자금원금수입	1,600,000	0.02%	1,600,000	0.02%	0	0.00%
713-01 민간용자금회수수입	1,600,000	0.02%	1,600,000	0.02%	0	0.00%
715 보조금등반환금	3,559,703	0.05%	285,451	0.00%	3,274,252	1147.05%
715-01 국고보조금등반환금	3,559,703	0.05%	285,451	0.00%	3,274,252	1147.05%
720 내부거래	237,584,144	3.48%	237,554,144	3.54%	30,000	0.01%
721 전입금	77,884,144	1.14%	77,854,144	1.16%	30,000	0.04%
721-04 기금전입금	3,550,000	0.05%	3,550,000	0.05%	0	0.00%
721-05 교육비특별회계전입금	74,334,144	1.09%	74,304,144	1.11%	30,000	0.04%
722 예탁금및예수금	159,700,000	2.34%	159,700,000	2.38%	0	0.00%
722-02 시·도지역개발기금예수금수입	159,700,000	2.34%	159,700,000	2.38%	0	0.00%