

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|---------------|---------|---------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 7,446,743,585 | 100.00% | 7,128,875,273 | 100.00% | 317,868,312 | 4.46% |
| 100 지방세수입 | 1,762,855,000 | 23.67% | 1,762,855,000 | 24.73% | 0 | 0.00% |
| 110 지방세 | 1,762,855,000 | 23.67% | 1,762,855,000 | 24.73% | 0 | 0.00% |
| 111 보통세 | 1,532,251,000 | 20.58% | 1,532,251,000 | 21.49% | 0 | 0.00% |
| 112 목적세 | 228,604,000 | 3.07% | 228,604,000 | 3.21% | 0 | 0.00% |
| 113 지난년도수입 | 2,000,000 | 0.03% | 2,000,000 | 0.03% | 0 | 0.00% |
| 200 세외수입 | 125,146,150 | 1.68% | 122,669,714 | 1.72% | 2,476,436 | 2.02% |
| 210 경상적세외수입 | 20,554,611 | 0.28% | 20,536,348 | 0.29% | 18,263 | 0.09% |
| 211 재산임대수입 | 1,421,199 | 0.02% | 1,421,199 | 0.02% | 0 | 0.00% |
| 212 사용료수입 | 6,011,983 | 0.08% | 6,011,983 | 0.08% | 0 | 0.00% |
| 213 수수료수입 | 5,006,270 | 0.07% | 5,006,270 | 0.07% | 0 | 0.00% |
| 214 사업수입 | 769,190 | 0.01% | 769,190 | 0.01% | 0 | 0.00% |
| 215 징수교부금수입 | 4,074,000 | 0.05% | 4,074,000 | 0.06% | 0 | 0.00% |
| 216 이자수입 | 3,271,969 | 0.04% | 3,253,706 | 0.05% | 18,263 | 0.56% |
| 220 임시적세외수입 | 104,260,053 | 1.40% | 101,801,880 | 1.43% | 2,458,173 | 2.41% |
| 221 재산매각수입 | 6,561,982 | 0.09% | 5,034,982 | 0.07% | 1,527,000 | 30.33% |
| 222 자치단체간부담금 | 74,700,843 | 1.00% | 69,540,060 | 0.98% | 5,160,783 | 7.42% |
| 223 보조금반환수입 | 2,790,764 | 0.04% | 7,200,000 | 0.10% | △4,409,236 | △61.24% |
| 224 기타수입 | 19,881,840 | 0.27% | 19,702,214 | 0.28% | 179,626 | 0.91% |
| 225 지난년도수입 | 324,624 | 0.00% | 324,624 | 0.00% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 331,486 | 0.00% | 331,486 | 0.00% | 0 | 0.00% |
| 231 과징금 | 75,000 | 0.00% | 75,000 | 0.00% | 0 | 0.00% |
| 233 변상금 | 25,379 | 0.00% | 25,379 | 0.00% | 0 | 0.00% |
| 234 과태료 | 231,107 | 0.00% | 231,107 | 0.00% | 0 | 0.00% |
| 300 지방교부세 | 881,621,292 | 11.84% | 880,311,292 | 12.35% | 1,310,000 | 0.15% |
| 310 지방교부세 | 872,042,000 | 11.71% | 870,732,000 | 12.21% | 1,310,000 | 0.15% |
| 311 지방교부세 | 872,042,000 | 11.71% | 870,732,000 | 12.21% | 1,310,000 | 0.15% |
| 320 지방소멸대응기금 | 9,579,292 | 0.13% | 9,579,292 | 0.13% | 0 | 0.00% |
| 321 지방소멸대응기금 | 9,579,292 | 0.13% | 9,579,292 | 0.13% | 0 | 0.00% |
| 500 보조금 | 3,716,205,756 | 49.90% | 3,615,881,474 | 50.72% | 100,324,282 | 2.77% |
| 510 국고보조금등 | 3,716,205,756 | 49.90% | 3,615,881,474 | 50.72% | 100,324,282 | 2.77% |
| 511 국고보조금등 | 3,716,205,756 | 49.90% | 3,615,881,474 | 50.72% | 100,324,282 | 2.77% |

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|--------|-------------|-------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 600 지방채 | 141,300,000 | 1.90% | 128,300,000 | 1.80% | 13,000,000 | 10.13% |
| 610 국내차입금 | 141,300,000 | 1.90% | 128,300,000 | 1.80% | 13,000,000 | 10.13% |
| 611 차입금 | 141,300,000 | 1.90% | 128,300,000 | 1.80% | 13,000,000 | 10.13% |
| 700 보전수입등및내부거래 | 819,615,387 | 11.01% | 618,857,793 | 8.68% | 200,757,594 | 32.44% |
| 710 보전수입등 | 216,539,863 | 2.91% | 64,234,922 | 0.90% | 152,304,941 | 237.11% |
| 711 잉여금 | 202,928,851 | 2.73% | 50,950,566 | 0.71% | 151,978,285 | 298.29% |
| 712 전년도이월금 | 41,205 | 0.00% | 0 | 0.00% | 41,205 | 순증 |
| 713 융자금원금수입 | 13,284,356 | 0.18% | 13,284,356 | 0.19% | 0 | 0.00% |
| 715 보조금등반환금 | 285,451 | 0.00% | 0 | 0.00% | 285,451 | 순증 |
| 720 내부거래 | 603,075,524 | 8.10% | 554,622,871 | 7.78% | 48,452,653 | 8.74% |
| 721 전입금 | 441,311,440 | 5.93% | 415,858,787 | 5.83% | 25,452,653 | 6.12% |
| 722 예탁금및예수금 | 161,764,084 | 2.17% | 138,764,084 | 1.95% | 23,000,000 | 16.57% |