

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,536,975,815	100.00%	6,296,212,429	100.00%	240,763,386	3.82%
100 지방세수입	1,797,286,000	27.49%	1,877,286,000	29.82%	△80,000,000	△4.26%
110 지방세	1,797,286,000	27.49%	1,877,286,000	29.82%	△80,000,000	△4.26%
111 보통세	1,562,492,000	23.90%	1,636,492,000	25.99%	△74,000,000	△4.52%
112 목적세	230,794,000	3.53%	236,794,000	3.76%	△6,000,000	△2.53%
113 지난년도수입	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
200 세외수입	118,170,591	1.81%	77,288,626	1.23%	40,881,965	52.90%
210 경상적세외수입	27,914,692	0.43%	27,527,256	0.44%	387,436	1.41%
211 재산임대수입	1,608,824	0.02%	1,489,550	0.02%	119,274	8.01%
212 사용료수입	5,640,258	0.09%	5,640,258	0.09%	0	0.00%
213 수수료수입	4,408,482	0.07%	4,408,482	0.07%	0	0.00%
214 사업수입	565,701	0.01%	565,701	0.01%	0	0.00%
215 징수교부금수입	4,087,200	0.06%	4,320,000	0.07%	△232,800	△5.39%
216 이자수입	11,604,227	0.18%	11,103,265	0.18%	500,962	4.51%
220 임시적세외수입	90,116,904	1.38%	49,628,375	0.79%	40,488,529	81.58%
221 재산매각수입	10,168,837	0.16%	9,810,501	0.16%	358,336	3.65%
222 자치단체간부담금	13,599,475	0.21%	13,399,475	0.21%	200,000	1.49%
223 보조금반환수입	32,962,043	0.50%	5,954,764	0.09%	27,007,279	453.54%
224 기타수입	33,386,549	0.51%	20,463,635	0.33%	12,922,914	63.15%
230 지방행정제재·부과금	138,995	0.00%	132,995	0.00%	6,000	4.51%
231 과징금	49,000	0.00%	49,000	0.00%	0	0.00%
233 변상금	12,995	0.00%	12,995	0.00%	0	0.00%
234 과태료	77,000	0.00%	71,000	0.00%	6,000	8.45%
300 지방교부세	954,468,362	14.60%	935,605,777	14.86%	18,862,585	2.02%
310 지방교부세	938,582,585	14.36%	919,720,000	14.61%	18,862,585	2.05%
311 지방교부세	938,582,585	14.36%	919,720,000	14.61%	18,862,585	2.05%
320 지방소멸대응기금	15,885,777	0.24%	15,885,777	0.25%	0	0.00%
321 지방소멸대응기금	15,885,777	0.24%	15,885,777	0.25%	0	0.00%
500 보조금	3,176,453,705	48.59%	3,021,314,734	47.99%	155,138,971	5.13%
510 국고보조금등	3,176,453,705	48.59%	3,021,314,734	47.99%	155,138,971	5.13%
511 국고보조금등	3,176,453,705	48.59%	3,021,314,734	47.99%	155,138,971	5.13%
700 보전수입등및내부거래	490,597,157	7.50%	384,717,292	6.11%	105,879,865	27.52%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
710 보전수입등	254,185,441	3.89%	188,305,576	2.99%	65,879,865	34.99%
711 잉여금	235,959,009	3.61%	185,800,000	2.95%	50,159,009	27.00%
712 전년도이월금	5,812,567	0.09%	444,252	0.01%	5,368,315	1208.39%
713 용자금원금수입	1,700,000	0.03%	1,700,000	0.03%	0	0.00%
715 보조금등반환금	10,713,865	0.16%	361,324	0.01%	10,352,541	2865.17%
720 내부거래	236,411,716	3.62%	196,411,716	3.12%	40,000,000	20.37%
721 전입금	80,611,716	1.23%	80,611,716	1.28%	0	0.00%
722 예탁금및예수금	155,800,000	2.38%	115,800,000	1.84%	40,000,000	34.54%