

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,657,634,998	100.00%	6,160,789,078	100.00%	496,845,920	8.06%
100 지방세수입	1,877,286,000	28.20%	1,669,965,000	27.11%	207,321,000	12.41%
110 지방세	1,877,286,000	28.20%	1,669,965,000	27.11%	207,321,000	12.41%
111 보통세	1,636,492,000	24.58%	1,450,707,000	23.55%	185,785,000	12.81%
111-01 취득세	659,759,000	9.91%	660,481,000	10.72%	△722,000	△0.11%
111-02 등록면허세	52,330,000	0.79%	54,901,000	0.89%	△2,571,000	△4.68%
111-06 레저세	795,000	0.01%	0	0.00%	795,000	순증
111-08 지방소비세	923,608,000	13.87%	735,325,000	11.94%	188,283,000	25.61%
112 목적세	236,794,000	3.56%	215,258,000	3.49%	21,536,000	10.00%
112-01 지역자원시설세	52,281,000	0.79%	47,410,000	0.77%	4,871,000	10.27%
112-02 지방교육세	184,513,000	2.77%	167,848,000	2.72%	16,665,000	9.93%
113 지난년도수입	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
113-01 지난년도수입	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
200 세외수입	89,657,728	1.35%	112,010,069	1.82%	△22,352,341	△19.96%
210 경상적세외수입	18,880,851	0.28%	18,384,213	0.30%	496,638	2.70%
211 재산임대수입	1,510,336	0.02%	1,461,923	0.02%	48,413	3.31%
211-02 공유재산임대료	1,510,336	0.02%	1,461,923	0.02%	48,413	3.31%
212 사용료수입	5,640,258	0.08%	5,450,900	0.09%	189,358	3.47%
212-01 도로사용료	800,000	0.01%	800,000	0.01%	0	0.00%
212-02 하천사용료	1,570,000	0.02%	1,312,000	0.02%	258,000	19.66%
212-07 입장료수입	2,473,055	0.04%	2,637,700	0.04%	△164,645	△6.24%
212-08 주차요금수입	313,543	0.00%	248,000	0.00%	65,543	26.43%
212-09 기타사용료	483,660	0.01%	453,200	0.01%	30,460	6.72%
213 수수료수입	4,444,548	0.07%	4,857,079	0.08%	△412,531	△8.49%
213-01 증지수입	4,382,548	0.07%	4,794,079	0.08%	△411,531	△8.58%
213-05 기타수수료	62,000	0.00%	63,000	0.00%	△1,000	△1.59%
214 사업수입	612,141	0.01%	587,375	0.01%	24,766	4.22%
214-01 사업장생산수입	612,141	0.01%	587,375	0.01%	24,766	4.22%
215 징수교부금수입	4,320,000	0.06%	3,635,000	0.06%	685,000	18.84%
215-01 징수교부금수입	4,320,000	0.06%	3,635,000	0.06%	685,000	18.84%
216 이자수입	2,353,568	0.04%	2,391,936	0.04%	△38,368	△1.60%
216-01 공공예금이자수입	2,096,200	0.03%	2,137,996	0.03%	△41,796	△1.95%

(단위:천원)

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		구성비		구성비		증감률
216-02 융자금회수이자수입	187,368	0.00%	183,940	0.00%	3,428	1.86%
216-03 기타이자수입	70,000	0.00%	70,000	0.00%	0	0.00%
220 임시적세외수입	68,432,975	1.03%	91,311,143	1.48%	△22,878,168	△25.06%
221 재산매각수입	8,586,235	0.13%	14,495,903	0.24%	△5,909,668	△40.77%
221-03 공유재산매각수입금	8,550,735	0.13%	14,483,403	0.24%	△5,932,668	△40.96%
221-04 불용품매각대금	35,500	0.00%	12,500	0.00%	23,000	184.00%
222 자치단체간부담금	30,689,827	0.46%	50,195,242	0.81%	△19,505,415	△38.86%
222-01 자치단체간부담금	30,689,827	0.46%	50,195,242	0.81%	△19,505,415	△38.86%
223 보조금반환수입	7,200,000	0.11%	7,200,000	0.12%	0	0.00%
223-01 시·도비보조금등반환수입	7,200,000	0.11%	7,200,000	0.12%	0	0.00%
224 기타수입	20,799,968	0.31%	17,825,259	0.29%	2,974,709	16.69%
224-07 그외수입	20,799,968	0.31%	17,825,259	0.29%	2,974,709	16.69%
225 지난년도수입	1,156,945	0.02%	1,594,739	0.03%	△437,794	△27.45%
225-01 지난년도수입	1,156,945	0.02%	1,594,739	0.03%	△437,794	△27.45%
230 지방행정제재·부과금	2,343,902	0.04%	2,314,713	0.04%	29,189	1.26%
231 과징금	99,000	0.00%	75,000	0.00%	24,000	32.00%
231-01 과징금	99,000	0.00%	75,000	0.00%	24,000	32.00%
233 변상금	12,995	0.00%	7,129	0.00%	5,866	82.28%
233-01 변상금	12,995	0.00%	7,129	0.00%	5,866	82.28%
234 과태료	231,907	0.00%	232,584	0.00%	△677	△0.29%
234-02 기타과태료	231,907	0.00%	232,584	0.00%	△677	△0.29%
236 부담금	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
236-01 부담금	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
300 지방교부세	891,022,777	13.38%	818,806,000	13.29%	72,216,777	8.82%
310 지방교부세	875,137,000	13.14%	818,806,000	13.29%	56,331,000	6.88%
311 지방교부세	875,137,000	13.14%	818,806,000	13.29%	56,331,000	6.88%
311-01 보통교부세	826,237,000	12.41%	767,878,000	12.46%	58,359,000	7.60%
311-04 소방안전교부세	48,900,000	0.73%	50,928,000	0.83%	△2,028,000	△3.98%
320 지방소멸대응기금	15,885,777	0.24%	0	0.00%	15,885,777	순증
321 지방소멸대응기금	15,885,777	0.24%	0	0.00%	15,885,777	순증
321-01 지방소멸대응기금	15,885,777	0.24%	0	0.00%	15,885,777	순증
500 보조금	3,245,538,779	48.75%	3,017,292,879	48.98%	228,245,900	7.56%

(단위:천원)

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			구성비	증감률		
510 국고보조금등	3,245,538,779	48.75%	3,017,292,879	48.98%	228,245,900	7.56%
511 국고보조금등	3,245,538,779	48.75%	3,017,292,879	48.98%	228,245,900	7.56%
511-01 국고보조금	2,460,481,186	36.96%	2,266,080,887	36.78%	194,400,299	8.58%
511-02 국가균형발전특별회계보조금	451,863,971	6.79%	444,923,612	7.22%	6,940,359	1.56%
511-03 기금	333,193,622	5.00%	306,288,380	4.97%	26,905,242	8.78%
700 보전수입등및내부거래	554,129,714	8.32%	542,715,130	8.81%	11,414,584	2.10%
710 보전수입등	74,190,313	1.11%	84,389,521	1.37%	△10,199,208	△12.09%
711 잉여금	61,713,556	0.93%	72,789,431	1.18%	△11,075,875	△15.22%
711-01 순세계잉여금	61,713,556	0.93%	72,789,431	1.18%	△11,075,875	△15.22%
713 용자금원금수입	12,476,757	0.19%	11,600,090	0.19%	876,667	7.56%
713-01 민간용자금회수수입	12,476,757	0.19%	11,600,090	0.19%	876,667	7.56%
720 내부거래	479,939,401	7.21%	458,325,609	7.44%	21,613,792	4.72%
721 전입금	419,056,018	6.29%	397,933,439	6.46%	21,122,579	5.31%
721-03 기타회계전입금	338,424,302	5.08%	308,654,522	5.01%	29,769,780	9.65%
721-05 교육비특별회계전입금	80,631,716	1.21%	89,278,917	1.45%	△8,647,201	△9.69%
722 예탁금및예수금	60,883,383	0.91%	60,392,170	0.98%	491,213	0.81%
722-03 예탁금원금회수수입	60,000,000	0.90%	0	0.00%	60,000,000	순증
722-04 예탁금이자수입	883,383	0.01%	392,170	0.01%	491,213	125.26%