

회계별 예산규모

(단위:천원)

구분	예산액		기정예산액		비교증감	
		구성비		구성비		증감율
총계	3,388,532,695	100.0%	3,325,913,993	100.0%	62,618,702	1.9%
일반회계	2,903,022,206	85.7%	2,868,411,188	86.2%	34,611,018	1.2%
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특별회계	485,510,489	14.3%	457,502,805	13.8%	28,007,684	6.1%
공기업특별회계	231,422,153	6.8%	208,256,310	6.3%	23,165,843	11.1%
지역개발기금특별회계	231,422,153	6.8%	208,256,310	6.3%	23,165,843	11.1%
기타특별회계	254,088,336	7.5%	249,246,495	7.5%	4,841,841	1.9%
충북도립대운영특별회계	7,801,936	0.2%	7,801,936	0.2%	-	-
의료급여기금특별회계	196,186,033	5.8%	195,265,806	5.9%	920,227	0.5%
농어촌개발기금특별회계	14,858,750	0.4%	15,175,138	0.5%	△316,388	△2.1%
학교용지부담금특별회계	10,681,112	0.3%	4,828,000	0.1%	5,853,112	121.2%
광역교통시설특별회계	4,460,505	0.1%	6,075,615	0.2%	△1,615,110	△26.6%
충청북도균형발전특별회계	20,100,000	0.6%	20,100,000	0.6%	-	-